

## INARF 2019 Legislative Agenda – Budget Appropriations

- DSP Wage Increase

Phase	Target Wage	Rate Increase	State Biennial Budget Appropriation (per year appropriation)	Federal Match (66%)	Total New Dollars
<b>Phase 1 – Waiver (2017-2019)</b>	\$11/hour	5%	\$20M (\$10M + \$10M)	\$38.8M	\$58.8M
<b>Phase 2 – Waiver</b>	Increase to \$15/hour	16%	\$80M (\$40M + \$40M)	\$155.2M	\$235.2M

- Vocational Rehabilitation Increase

Additional State Biennial Budget Appropriation (per year appropriation)	Federal Match (78.7%)	Total New Dollars
\$6M (\$3M + \$3M)	\$22.2M	\$28.2M

- First Steps/Early Intervention
  - INARF plans to pursue a funding increase based on the 2018 Fiscal Analysis and report out to the State Budget Committee.
- Case Management
  - INARF plans to pursue a funding increase based on the 2018 rate study and report out to the State Budget Committee.

## INARF 2019 Legislative Agenda – Policy Changes

- 1102 Task Force Package