

## INARF 2019 Legislative Agenda – Budget Appropriations

- DSP Wage Increase – Currently not included in legislation

Phase	Target Wage	Rate Increase	Additional State Biennial Budget Appropriation (per year appropriation)	Federal Match (66%)	Total New Dollars
<b>Phase 1 – Waiver (2017-2019)</b>	\$11/hour	5%	\$20M (\$10M + \$10M)	\$38.8M	\$58.8M
<b>Phase 2 – Waiver</b>	Increase to average \$13/hour	10%	\$46.2M (\$23.1M + \$23.1M)	\$136M	\$182.2M

- Vocational Rehabilitation Increase – Currently not included in legislation

Additional State Biennial Budget Appropriation (per year appropriation)	Federal Match (78.7%)	Total New Dollars
\$6M (\$3M + \$3M)	\$22.2M (\$11.1M + \$11.1M)	\$28.2M

- First Steps/Early Intervention – [HB 1001](#)

Appropriation in House Budget (per year)	Requested Action
\$20M	Ask Senators to Maintain House Budget appropriation

- Case Management – Currently not included in legislation

Recommended Rate (per person per month)	Variance %	Additional State Biennial Budget Appropriation (per year appropriation)	Federal Match (66%)	Total New Dollars
\$154.90	18%	\$6.4M (\$3.2M + \$3.2M)	\$12M (\$6M + \$6M)	\$9.2M

## INARF 2019 Legislative Agenda – Policy Changes

- [House Bill 1488](#) is the 1102 Task Force Package and includes the following sections:
  - Extends the 1102 Task Force through 2025 with a bi-annual meeting requirement as well as appoints legislators from all four caucuses to the Task Force
  - Requires FSSA to develop a plan by 2019 to end Order of Selection by 2021
  - Requires FSSA to develop a plan to re-establish a crisis program
  - Requires the Director of DDRS, in collaboration with the 1102 Task Force, to determine who may receive emergency priority placement on the CIH waiver